



Women's Council *of* REALTORS®

Punta Gorda, Port Charlotte, North Port Chapter

2010 BUDGET - APPROVED

REVENUES:

Dues			
National Members	(40 @ \$24)	960	
Local Members	(50 @ \$75)	<u>3,750</u>	4,710
Annual Sponsorships			3,000
Ways & Means			
Major Fund Raiser		5,000	
Miscellaneous Events		2,765	
Event Sponsorships		<u>5,500</u>	13,265
General Membership Meetings			<u>4,320</u>
	TOTAL REVENUES		20,975

DISBURSEMENTS:

Professional Development			
Honoraria & Related Costs		295	
Scholarships		<u>800</u>	1,095
State Chapter Support			150
District Support			150
Conventions & Meetings			
President		5,500	
President-Elect		4,250	
Vice President - Membership		<u>4,150</u>	13,900
Leadership Development			
Chapter Retreat		200	
Installation		<u>200</u>	400
Insurance			900
Professional Fees	(CPA)		300
Ways & Means			3,380
Website			
Hosting			300
Maintenance			400
General Membership Meeting Expense			<u>4,320</u>
	TOTAL DISBURSEMENTS		25,295